

**COUND PARISH COUNCIL  
SHROPSHIRE  
Explanation of variances 2019/20 to 2018/19**

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5,756	5,756	0	0.00%	
Box 3 Total other receipts	1,207	845	(362)	-29.99%	VAT refund in 2018/19 £625, v £262 in 2019/20
Box 4 Staff Costs	2,528	2,727	199	7.87%	Salary increase in April 2019 due to Clerk attaining CiLCA qualification and normal annual pay review
Box 5 Loan interest/capital repayments	0	0	0	0.00%	
Box 6 All other payments	2,745	3,742	997	36.32%	Expenditure on: Smartwater project £1,185, defib consumables £124 and VAT to reclaim £262 less savings on purchases of £100 election expenses, £185 GDPR expense, £69 room hire (to go into 20/21)
Box 9 Total fixed assets & long term investments and assets	6,607	6,607	0	0.00%	No change year on year
Box 10 Total borrowings	0	0	0	0.00%	